



# WASHOE COUNTY

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CM/ACM \_\_\_\_\_  
Finance LC/MS  
DA km  
Risk Mgt. NA  
HR NA  
Grant Mgt. GE

## STAFF REPORT

BOARD MEETING DATE: August 25, 2015

**DATE:** August 11, 2015  
**TO:** Board of County Commissioners  
**FROM:** Frank Schumann, Captain 328-3354; [fschumann@washoecounty.us](mailto:fschumann@washoecounty.us)  
**THROUGH:** Sheriff Chuck Allen ✓<sup>1500</sup>

**SUBJECT:** Approve acceptance of 2015 State of Nevada, Department of Public Safety, Office of Traffic Safety project funding [\$4,977.00, 20% in-kind match required, \$995.40] to be used to purchase 14 Preliminary Breath Test devices (PBTs) for the retroactive grant period of 8/11/2015 through 9/30/15, and direct Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

### SUMMARY

The State of Nevada Department of Public Safety, Office of Traffic Safety has made funding available to purchase 14 Preliminary Breath Test devices (PBTs). These will replace older PBT devices. The new PBTs will be used by the Patrol Division to test drivers that may be driving under the influence. Item was submitted to the first available BCC meeting once received.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

### PREVIOUS ACTION

None

### BACKGROUND

Grant funds are to be utilized by Washoe County Sheriff's Office to purchase equipment used to test drivers for evidence of driving under the influence. The funds being awarded to the WCSO are deobligated funds returned to the Office of Traffic Safety from another agency. These funds are being awarded at the end of the grant period, and must be spent by September 30, 2015.

AGENDA ITEM # 5.D.

**GRANT AWARD SUMMARY**

**Project/Program Name:** *Preliminary Breath Tests (PBTs)*

**Scope of the Project:** *Test drivers for evidence of driving under the influence*

**Benefit to Washoe County Residents:** *Increased public safety, increased ability to remove drivers that are driving while under the influence.*

**On-Going Program Support:** *WCSCO will continue to support the equipment.*

**Award Amount:** \$4,977.00

**Grant Period:** 8/11/15 – 9/30/15

**Funding Source:** *U.S. Dept. of Transportation*

**Pass through From:** *State of Nevada Department of Public Safety, Office of Traffic Safety*

**CFDA Number:** 20.610(b)

**Grant ID Number:** *LFD-2015-WCSCO-00045*

**Match Amount and Type:** *20%, in kind (\$995.40)*

**Indirect Cost Rate (applicable to the award):**

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at \_\_\_ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

**Special Terms & Conditions:** *Standard assurances as noted in attached award document.*

**Sub-Awards and Contracts:** *None*

**FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$4,977.00 in both revenues and expenditures in the following accounts:

**INCREASE REVENUES:**

11251-431100 (PBT equipment -Federal Grants)	\$ 4,977.00
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**INCREASE EXPENDITURES:**

11251-711504 (PBT equipment non cap- Federal Grants)	\$ 4,977.00
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This is a reimbursement grant. No indirect costs are allowed. 20% in-kind match will be met with salary of deputies while training on the equipment, equipment maintenance and equipment calibration.

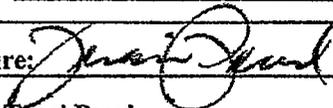
**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve acceptance of 2015 State of Nevada, Department of Public Safety, Office of Traffic Safety project funding [\$4,977.00, 20% in-kind match required, \$995.40] to be used to purchase 14 Preliminary Breath Test devices (PBTs) for the retroactive grant period of 8/11/2015 through 9/30/15, and direct Comptroller's Office to make the necessary budget adjustments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve acceptance of 2015 State of Nevada, Department of Public Safety, Office of Traffic Safety project funding [\$4,977.00, 20% in-kind match required, \$995.40] to be used to purchase 14 Preliminary Breath Test devices (PBTs) for the retroactive grant period of 8/11/2015 through 9/30/15, and direct Comptroller's Office to make the necessary budget adjustments.

**STATE OF NEVADA  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF TRAFFIC SAFETY  
PROJECT AGREEMENT  
OTS DUNS # 956 781 041**

<b>Project Title:</b> PBT's			
<b>Applicant Agency:</b> Washoe County Sheriff's Office		<b>Governmental Unit:</b> Washoe County	
<b>DUNS Number:</b> 609738455		<b>501(c):</b>	<b>Yes</b> <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>
<b>Grant Period:</b>		<b>From:</b> Effective date of Authorization	<b>To:</b> September 30, 2015
<b>PROJECT DESCRIPTION :</b> PBT Purchases for Impaired Driving enforcement.			
<b>Federal Funds Funding Level</b>	<b>FFY2015</b>	\$4,977.00	<b>CFDA #</b> 20.616(b)
Future Funding Requests will be reviewed each applicable Federal Fiscal Year upon receipt of a new application, where a subsequent year award will be based on available funding, previous performance, and a reassessment of priority concerns.			
ACCEPTANCE OF CONDITIONS: It is understood and agreed by the undersigned that a grant received as a result of this agreement is subject to Public Law 112-141 (Highway Safety Act of 1966) and Nevada Revised Statutes, Chapter 223.200 and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Nevada. It is expressly agreed that this project constitutes an official part of the State's Highway Safety Plan and that said Applicant Agency will meet the requirements as set forth herein, including Schedules A, B, C, & C Supplemental which are incorporated herein and made a part of this agreement. The Applicant Agency <b>MAY NOT</b> proceed with this project, or any portion thereof, until funds are appropriated by the U.S. Congress and written authorization is received from the Office of Traffic Safety. It is also understood by the Applicant Agency that any funds expended prior to receipt of the written <u>Authorization to Proceed</u> <b>WILL NOT</b> be reimbursed.			
<b><u>Department of Public Safety</u></b>		<b><u>Authorizing Official</u></b>	
<b>Signature:</b> 		<b>Signature:</b>	
<b>Name:</b> Traci Pearl		<b>Name:</b> Sheriff Chuck Allen	
<b>Title:</b> Highway Safety Coordinator, NV DPS - OTS		<b>Title:</b> Sheriff	
		<b>Phone:</b> (775) 328-3012	
		<b>E-Mail:</b> callen@washoecounty.us	
<b><u>Contact Information</u></b>		<b><u>Project Director</u></b>	
<b>Office of Traffic Safety – Phone:</b> 775 684-7471		<b>Signature:</b>	
<b>Program Manager:</b> Shelley - PM Fleming		<b>Name:</b> Phil Condon	
<b>Phone:</b> (702) 432-5080		<b>Title:</b> Lieutenant	
<b>E-Mail:</b> sfleming@dps.state.nv.us		<b>Phone:</b> (775) 328-3355	
		<b>E-Mail:</b> pcondon@washoecounty.us	